



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-526771	PENGADILAN TATA USAHA NEGARA UJUNG PANDANG	136	PAGU	6,580,627,000	1,263,942,000	78,000,000	0	0	0	0	0	0	7,922,569,000
				REALISASI	1,362,745,966	321,334,784								1,684,080,750
				PERSENTASE	(20.71%)	(25.42%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(21.26%)
				SISA	5,217,881,034	942,607,216	78,000,000	0	0	0	0	0	0	6,238,488,250
TOTAL				PAGU	6,580,627,000	1,263,942,000	78,000,000	0	0	0	0	0	0	7,922,569,000
				REALISASI	1,362,745,966	321,334,784								1,684,080,750
				PERSENTASE	(20.71%)	(25.42%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(21.26%)
				SISA	5,217,881,034	942,607,216	78,000,000	0	0	0	0	0	0	6,238,488,250