



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-526771	PENGADILAN TATA USAHA NEGARA UJUNG PANDANG	136	PAGU	6,580,627,000	1,263,942,000	78,000,000	0	0	0	0	0	0	7,922,569,000
				REALISASI	2,783,370,882	528,454,447	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,311,825,329
				PERSENTASE	(42.30%)	(41.81%)								(41.80%)
				SISA	3,797,256,118	735,487,553	78,000,000	0	0	0	0	0	0	4,610,743,671
TOTAL				PAGU	6,580,627,000	1,263,942,000	78,000,000	0	0	0	0	0	0	7,922,569,000
				REALISASI	2,783,370,882	528,454,447	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,311,825,329
				PERSENTASE	(42.30%)	(41.81%)								(41.80%)
				SISA	3,797,256,118	735,487,553	78,000,000	0	0	0	0	0	0	4,610,743,671