



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-526771	PENGADILAN TATA USAHA NEGARA UJUNG PANDANG	136	PAGU	6,651,913,000	1,592,075,000	225,000,000	0	0	0	0	0	0	8,468,988,000
				REALISASI	496,422,724	128,975,297	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	625,398,021
				PERSENTASE	(7.46%)	(8.10%)								(7.38%)
				SISA	6,155,490,276	1,463,099,703	225,000,000	0	0	0	0	0	0	7,843,589,979
TOTAL				PAGU	6,651,913,000	1,592,075,000	225,000,000	0	0	0	0	0	0	8,468,988,000
				REALISASI	496,422,724	128,975,297	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	625,398,021
				PERSENTASE	(7.46%)	(8.10%)								(7.38%)
				SISA	6,155,490,276	1,463,099,703	225,000,000	0	0	0	0	0	0	7,843,589,979