

**LAPORAN REALISASI ANGGARAN POSBAKUM
PENGADILAN TATA USAHA NEGARA MAKASSAR
BULAN : Oktober 2020**

No. Urt	MATA ANGGARAN		PAGU ANGGARAN		BULAN	REALISASI ANGGARAN		SISA ANGGARAN	
	JASA PROFESI	ATK	JASA PROFESI	ATK		JASA PROFESI	ATK	JASA PROFESI	ATK
1	522151	521811	28,800,000	3,000,000	JANUARI	-	-	28,800,000	3,000,000
2					FEBRUARI	-	875,000	28,800,000	2,125,000
3					MARET	3,000,000	-	25,800,000	2,125,000
4					APRIL	-	-	25,800,000	2,125,000
5					MEI	4,800,000	-	21,000,000	2,125,000
6					JUNI	-	-	21,000,000	2,125,000
7					JULI	-	-	21,000,000	2,125,000
8					AGUSTUS	4,800,000	-	16,200,000	2,125,000
9					SEPTEMBER	-	960,000	16,200,000	1,165,000
10					OKTOBER	-	-	16,200,000	1,165,000
11					NOPEMBER	-	-	16,200,000	1,165,000
12					DESEMBER	-	-	16,200,000	1,165,000
JUMLAH			31,800,000			12,600,000	1,835,000	16,200,000	1,165,000